

Strategy	Cost	Details	Success Criteria	Has the target been met?																
Y6 Support	£27,730	Additional teaching assistant support for pupils in reading, writing and maths	% of Pupil Premium children who achieve age related expectations in reading, writing and maths in Key Stage 2 SATS at least in line with national averages	Yes: Target has been exceeded. Table shows % of disadvantaged children achieving age related expectations compared to all children nationally <table border="1"> <tr> <td>LGCS</td> <td>Reading 86</td> <td>Writing 86</td> <td>Maths 81</td> <td>Combined 77</td> </tr> <tr> <td>National</td> <td>Reading 71</td> <td>Writing 76</td> <td>Maths 75</td> <td>Combined 67</td> </tr> </table>	LGCS	Reading 86	Writing 86	Maths 81	Combined 77	National	Reading 71	Writing 76	Maths 75	Combined 67						
LGCS	Reading 86	Writing 86	Maths 81	Combined 77																
National	Reading 71	Writing 76	Maths 75	Combined 67																
Y6 Grammar Specialist	£7,427	Intensive program for year 6 delivered by a grammar specialist teacher	% of Pupil Premium children who achieve age related expectations in spag at least in line with national averages.	Yes: KS2 SATS Results 91% of pupil premium children achieved age related expectations in SPAG test 2017 SATS. (NA= 77%) 77% of these children achieved greater depth (NA= 22%)																
EYFS speech and language	£10,847	Children to receive speech and language programme delivered by trained LSP	All children who require additional speech and language support receive it. At least 50% of children receiving support are discharged.	Yes: All disadvantaged children who required support received it. Of these children 60% have now been discharged.																
Behaviour Support Specialist and Trainee	£20,171 and £14,733 (trainee)	Two LSPs will deliver evidence based impact programmes in Positive Play and Lego Therapy	80% of children receiving support achieve targets set in Boxalls. This will mean that they have developed the positive attitudes necessary to succeed in class.	Yes: 92 % of children who received support throughout the year achieved at least 2 out of 3 targets.																
Assistant SENDCO Position	£25,815	Support for families, staff and pupils	Staff attend 100% of meetings to support Pupil Premium/ Pupil Premium Plus and LAC.	Yes: 100% of meetings involving targeted children supported by member of school staff. 258 hours support provided.																
Attendance Officer (5 hrs per week)	£2,307	Member of staff employed to contact families with poor attendance and liaise with the EWO.	Attendance for pupil premium children in line with national.	Partly: Attendance for pupil premium children across school at 94.33%.																
Targeted Maths Support	£32,282	LSP support in all classes for pupil premium children to receive a half hour booster session.	Disadvantaged children, who have received intervention, diminish the difference and achieve targets set for class.	<table border="1"> <tr> <td>Progress</td> <td>R</td> <td>Y1</td> <td>Y2</td> <td>Y3</td> <td>Y4</td> <td>Y5</td> <td>Y6</td> </tr> <tr> <td>Actual</td> <td>75</td> <td>82</td> <td>88</td> <td>83</td> <td>73</td> <td>82</td> <td>85</td> </tr> </table>	Progress	R	Y1	Y2	Y3	Y4	Y5	Y6	Actual	75	82	88	83	73	82	85
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Educational Visits (including Year 6 trip overseas)	£13,500	Residential/Trip/Extended School Opportunities providing subsidised and free enrichment activities which the children might not otherwise get.	All disadvantaged children offered an educational visit at a subsidised rate. This will enable them to experience a broader range of first hand experiences which will support their education.	All disadvantaged children offered places. Tracking system needs to measure impact and take up in 2017-2018																

Key	Exceeded	Yes	Partially	No
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Pupil Premium Action Plan 2016-2017

Allocation: £154,400 % of children on School Roll=37.0%

Key	<u>Exceeded</u>	Yes	Partially	No
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