

Strategy	Proposed Cost	Details	Success Criteria	Has the target been achieved? What is the legacy?
Adults employed and trained as play leaders for lunchtime (6)	£5,268	Teaching assistants given play leader training and have led activities throughout the lunchtime to encourage the participation in activity at lunch	Children have a range of activities that are available and appropriately resourced and children are accessing, Decrease in the number of behaviour incidents.	Target achieved. Completed training means that adults can be used to lead activities that promote a healthy lifestyle in future years.
Purchase of equipment for lunchtime activities	£2,000	Active Kids vouchers and money used to purchase items such as table tennis, indoor football, skittles, skipping ropes etc.		Target achieved. Equipment will continue to be used in future years to promote sporting activities and a sustained healthy lifestyle.
Improved access to swimming facilities	£4,000	Children receive a whole year of swimming lessons in Y3 to be able to develop and deepen skills rather than 1 term (curriculum covered)	Increase the number of children in KS2 that reach minimum level of swimming required by national curriculum.	100% of Y3 children able to swim 10metres. 27% of year 3 children able to swim 25m. Funding to continue in 2017-2018 but swimming instructors will be asked to assess children's ability to swim 25 metres more regularly.
	<u>£11,268</u>			

Key	<u>Exceeded</u>	<u>Target Achieved</u>	<u>Target Partially Achieved</u>	<u>Target not achieved</u>
------------	-----------------	------------------------	----------------------------------	----------------------------