

Evaluation of 2017/18 Pupil Premium spend and actions

Total Funding Allocation £168,960

Total Budget Allocation £168,960

Total Budget Remaining £0

Identified Barrier to learning	Internal or External	How we intended to overcome the barrier	End of Year Review	Lead Person	Budget	Budget Category
To increase the number of PP children working at age related expectations in all year groups.	Internal	Learning Support PR actioner to be used to provide mop up sessions and intervention for PP children who are not yet working at age related expectations. Target= All cohorts achieve target set for number of children achieving ARE by end of Block6.	KEY: 10%+ off target 3-9 % off target <3% target 10%+ off target but difference diminished Year 1 R W M Year 2 R W M Year 3 R W M Year 4 R W M Year 5 R W M Year 6 R W M	DB	£ 88,436	Staffing - Support
Limited oracy skills amongst some disadvantaged pupils in key stage 1	Internal	Children to receive speech and language and phonics support programme delivered by trained LSP in EYFs and year 1. Target= For all disadvantaged children who receive S and L support to pass Phonics test	3 out of 6 passed phonics test. 3 children to start attending s and l clinic. 75% of PP children passed Phonics. (Difference diminished from other by 8% over academic year)	RP	£ 16,478	Staffing - Support
Increased social and emotional needs for some disadvantaged children restricts academic progress	External	Trained LSP to deliver social and emotional intervention groups. Target= 2.5 out of 3 Boxall targets achieved by 80% of children who receive social group interventions.	Average score of children =1.63. Limited success.	PK	£ 23,009	Staffing - Support

Increased social and emotional needs for some disadvantaged children restricts academic progress	External	Building Learning Power introduced across the whole school. Staff to receive 18 hours of inset to enable delivery of the scheme. Target= BLP used in every classroom. Target children make accelerated progress in core areas	% of targeted pp children who achieved progress target: Maths 68%, Reading 62% and Writing 82%. Whole class teaching to be used as main strategy . Techniques to continue to be used in Writing to promote progress.	EK	£ 3,500	Non Staffing Costs
Some parents of disadvantaged children require additional support to enable their child to achieve their full potential in school	External	Family Support Worker supports parents with external agency meetings involving their child. Target= 90% of targeted parents feel fully supported by the school.	EHA's completed. All parents happy for school to continue to support and to be actively involved. TAF closed which HE and PK supported family, linked to application for EHCP, parents continued to engage, leading to HE supporting with visit to new setting and successful application for EHCP. 2/3 parents accepted EHA (66%). Parent who declined accepted support from PK	HE/ CW	£ 13,000	Staffing - Support

Pupils eligible for PP may have a limited opportunity for enrichment activities outside school. This limits ' life experiences and their ability to relate to first hand experiences when accessing the curriculum.	External	PP pupils in every year group attend at least one off site trip per term. Target= All PP children at LGCS participate in a school trip or have access to a guest speaker at least once a block.	All children have participated in trip or worked on an enrichment day with a visitor. Section not value for money however. Funding to be redirected in 2018-2019 to purchase a 2nd minibus	SC	£13,500	Non Staffing Costs
Attendance for disadvantaged children in 2016-2017 was below national target of 95% (94.33%) and non disadvantaged children in the school.	External	Attendance Officer employed to contact families with poor attendance. Member of staff employed to visit persistent absentees . Target- Gap between Pp and non Pp diminishes. Attendance for all classes above 95%	Difference has diminished in r, year 1 , year 5 and year 6. Attendance not diminished in years 2,3 and 4 Pastoral worker used to collect persistent absentees. Completed 31 visits .26 in years 2,3 and 4.	JW/PK	£2,497	Staffing - Support
Some parents of disadvantaged children require additional support to enable their child to achieve their full potential in school	External	All disadvantaged children have access to a free healthy breakfast at school to encourage a healthy start to the day. Target= At least 75 pp children attend the club.	63% of pp children attended free breakfast club by the end of the year (81 children)	GD	£5,890	Staffing - Support
Non -disadvantaged children out perform disadvantaged pupils in core areas	Internal	Community/ Intervention room converted to provide increased space for interventions	Conversion completed	PW	£2,650	Non Staffing Costs